





SBDM Allocations

An Overview of District Budgeting for SBDM
Allocations- What Boards and Councils Need to Know

Know Your Options for Staffing

- ▶ Review board staffing policy, procedures, and staffing guidelines
- ▶ Review school budget & purchasing policy and procedures
- ▶ Review procedures for non-renewal of limited contracted certified personnel and classified staff & reduction in force
- ▶ Carefully review your current staffing formula



Staffing Requirements- KRS 157.360

- ▶ Primary Grades (K-3) = 24/1
- ▶ K aides = 24/1
- ▶ Grade 4 = 28/1
- ▶ Grade 5 & 6 = 29/1
- ▶ Grades 7-12 = 31/1 + 150 pupil hours = 25/1
- ▶ Part of a school media librarian (KRS 158.102)
- ▶ Administrator (KRS 160.345)



School Council Allocation Formula

- ▶ **Section 4: Certified Staff**
- ▶ **Section 5: Classified Staff**
- ▶ **Section 6: Instructional Funds**
- ▶ **Section 7: Distribution of the Balance**
- ▶ **Section 8: Professional Development**



Section 7 Distribution

- ▶ a) An amount per prior year final ADA
- ▶ b) Based on student needs identified by councils in their CSIP & designated by the board. (Money can only be used for the identified need).
- ▶ c) For specific instructional purposes based on student needs identified by the board from disaggregated student achievement data. (Money can only be used for the identified need).
- ▶ d) A combination of paragraphs a, b, and c of Section 7.

